



2026 Annual Budget


Newport Town Board

Nathaniel E. Lowell
John Brucker
Josephine Coleman
Curtis Damone
Patricia Goodman

November

2025

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Message from the Supervisor

Dear Town of Newport Board and Residents:

This document contains the fiscal year 2026 Budget for the Town of Newport. The Budget maintains currently provided Town services, cuts expenditures where able, and strategically invests into service efficiency enhancements and projects to make the Town of Newport a better place to work and live.

Under this Budget, a combination of revenue, taxes, and the General Fund balance fund \$1,102,122.98 in annual Town expenses, with a tax rate of 1.145078. The total Town tax levy is \$147,638.00, compared to the tax levy of \$131,363.00 in 2025, \$117,000.00 in 2024, and \$187,000.00 in 2023. For the median assessed value of owner occupied housing in the Town, this represents an increase of \$21.67 in Town taxes from fiscal year 2025.

This tax approach continues the Town's long term plan of gradually bringing General Fund taxes back to a sustainable level and balancing the budget as a whole while also ensuring Town services, operational improvement initiatives, and investments in our workforce and community are not hindered by budget or program cuts presently.

Please feel free to reach out to me with any questions or input on this Budget or the budgeting process as a whole.

All my best,

Nathaniel Lowell

Town of Newport Supervisor

Town of Newport

| Category | Indicator | Scoring | Fiscal Year End | Points |
|----------------------------------|---|---|-----------------|---------------------------------|
| Year End Fund Balance | 1 Assigned and Unassigned Fund Balance | General Fund and Highway Town-wide Fund 25 Points ≤ 0% 18.75 Points > 0% But ≤ 3.33% 12.50 Points > 3.33% But ≤ 6.67% 6.25 Points > 6.67% But ≤ 10% 0 Points > 10% | 2024 | 491,909 916,619 53.67% |
| | 2 Total Fund Balance | General Fund and Highway Town-wide Fund 25 Points ≤ 0% 18.75 Points > 0% But ≤ 10% 12.50 Points > 10% But ≤ 15% 6.25 Points > 15% But ≤ 20% 0 Points > 20% | 2024 | 624,849 916,619 68.17% |
| Operating Deficits | 3 Operating Deficit | Combined Funds 10 Points = Deficit < 0% in 3/3 Last Fiscal Years 6.67 Points = Deficit < 0% in 2/3 Last Fiscal Years 3.33 Points = Deficit < 0% in 1/3 Last Fiscal Years 0 Points = Deficit < 0% in 0/3 Last Fiscal Years | 2022 | 1,072,361 783,524 36.86% |
| | | | 2023 | 938,227 833,909 12.51% |
| | | | 2024 | 1,026,545 991,373 3.55% |
| Cash Position | 4 Cash Ratio | Combined Funds 10 Points ≤ 50% 6.67 Points > 50% But ≤ 75% 3.33 Points > 75% But ≤ 100% 0 Points > 100% | 2024 | 1,467,730 0 |
| | | | 2024 | 1,467,730 82,614 1776.60% |
| Use of Short-Term Cash-Flow Debt | 5 Cash % of Monthly Expenditures | Combined Funds 10 Points ≤ 33.33% 6.67 Points > 33.33% But ≤ 66.67% 3.33 Points > 66.67% But ≤ 100% 0 Points > 100% | 2024 | 0 |
| | | | 2024 | 0 |
| Use of Short-Term Cash-Flow Debt | 6 Short-Term Cash-Flow Debt Issuance | All Funds 5 Points > 15% 3.33 Points > 5% But ≤ 15% 1.67 Points > 0% But ≤ 5% 0 Points = 0% | 2024 | 0 |
| | | | 2024 | 383,148 |
| Use of Short-Term Cash-Flow Debt | 7 Short-Term Cash-Flow Debt Issuance Trend | All Funds 5 Points = Issuance in Each of Last Three Years 3.33 Points = Issuance in Each of Last Two Years 1.67 Points = Issuance in Current Year 0 Points = No Issuance in Current Year | 2022 | 0 |
| | | | 2023 | 0 |
| Use of Short-Term Cash-Flow Debt | 7 Short-Term Cash-Flow Debt Issuance Trend | All Funds 5 Points = Issuance in Each of Last Three Years 3.33 Points = Issuance in Each of Last Two Years 1.67 Points = Issuance in Current Year 0 Points = No Issuance in Current Year | 2024 | 0 |
| | | | 2024 | 0 |

County: Herkimer
MuniCode: 210358000000

Town of Newport

Fiscal Year: 2024
Stress Level: No Designation

| Category | Indicator | Scoring | Fiscal Year End | Points |
|-------------|--|---|-----------------|--|
| Fixed Costs | 8 Personal Services and Employee Benefits | All Funds (Except Capital Projects) 5 Points = Last Three Fiscal Year Average \geq 75% 3.33 Points = Last Three Fiscal Year Average \geq 70% But < 75% 1.67 Points = Last Three Fiscal Year Average \geq 65% But < 70% 0 Points = Last Three Fiscal Year Average < 65% | 2022 | Data Required Personal Services and Employee Benefits 278,669 Total Revenues 1,048,558 Calculation Personal Services and Employee Benefits ÷ Total Revenues 26.58% Data Required Personal Services and Employee Benefits 270,827 Total Revenues 947,049 Calculation Personal Services and Employee Benefits ÷ Total Revenues 28.60% |
| | | | 2023 | Data Required Personal Services and Employee Benefits 305,380 Total Revenues 1,035,367 Calculation Personal Services and Employee Benefits ÷ Total Revenues 29.49% Calculation (Average) 3 Year Average (Personal Services and Employee Benefits ÷ Total Revenues) 28.22% |
| | | | 2024 | Data Required Personal Services and Employee Benefits 119,000 Total Revenues 947,049 Calculation Debt Service ÷ Total Revenues 12.57% Data Required Debt Service Expenditures - Current Refunding Bond Proceeds (code 5792) 53,550 Total Revenues 1,035,367 Calculation Debt Service ÷ Total Revenues 5.17% Calculation (Average) 3 Year Average (Debt Service ÷ Total Revenues) 6.95% |
| | | | 2022 | Data Required Debt Service Expenditures - Current Refunding Bond Proceeds (code 5792) 32,625 Total Revenues 1,048,558 Calculation Debt Service ÷ Total Revenues 3.11% Data Required Debt Service Expenditures - Current Refunding Bond Proceeds (code 5792) 119,000 Total Revenues 947,049 Calculation Debt Service ÷ Total Revenues 12.57% |
| | | | 2023 | Data Required Debt Service Expenditures - Current Refunding Bond Proceeds (code 5792) 119,000 Total Revenues 947,049 Calculation Debt Service ÷ Total Revenues 12.57% Data Required Debt Service Expenditures - Current Refunding Bond Proceeds (code 5792) 53,550 Total Revenues 1,035,367 Calculation Debt Service ÷ Total Revenues 5.17% Calculation (Average) 3 Year Average (Debt Service ÷ Total Revenues) 6.95% |
| | | | 2024 | Data Required Debt Service Expenditures - Current Refunding Bond Proceeds (code 5792) 53,550 Total Revenues 1,035,367 Calculation Debt Service ÷ Total Revenues 5.17% Calculation (Average) 3 Year Average (Debt Service ÷ Total Revenues) 6.95% |
| | | | | Calculation (Average) 3 Year Average (Debt Service ÷ Total Revenues) 6.95% |
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General Fund
A, DA
Combined Funds
A, B, DA, DB, FX, G, SS, SW, ES, EW

Gross Revenues = Revenues and Other Sources
Total Revenues = Revenues
Gross Expenditures = Expenditures and Other Uses

Point Range (Out of 100 total pts)
 Significant Fiscal Stress 65 - 100
 Moderate Fiscal Stress 55 - 64.9
 Susceptible Fiscal Stress 45 - 54.9
 No Designation 0 - 44.9

¹Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

Town of Newport

| Category | Indicator | Scoring | Year | Points |
|-----------------------|---|--|----------------|--|
| Population | 1 Change in Population | 10 Points < -5% | 2018 | Data Required Population 2,239 |
| | | 6.67 Points < -2.5% But ≥ -5% | 2023 | Data Required Population 2,109 |
| | | 3.33 Points < 0% But ≥ -2.5% 0 Points ≥ 0% | | Calculation (2023 Population Estimate - 2018 Population Estimate) ÷ 2018 Prior Population -5.81% |
| Poverty | 2 Percent of Households with Public Assistance | 20 Points > 30% | 2023 | Data Required Households with Public Assistance Total Number of Households 129 784 |
| | | 13.33 Points > 25% But ≤ 30% 6.67 Points > 20% But ≤ 25% 0 Points ≤ 20% | | Calculation Households with Public Assistance ÷ Total Number of Households 16.45% |
| Age | 3 Percent of Population Under 18 & Over 65 | 10 Points > 50% | 2023 | Data Required Percent of Population Under 18 21.20% |
| | | 6.67 Points > 47.50% But ≤ 50% 3.33 Points > 45% But ≤ 47.50% 0 Points ≤ 45% | | Calculation Percent of Population 65 and Over 23.00% |
| Tax Base | 4 Percent Change in Home Value | 20 Points < 0% | 2018 | Data Required Median Value of Owner Occupied Housing 116,700 |
| | | 13.33 Points < 7.90% (50% x Consumer Price Index Calculation) 6.67 Points < 15.80% (Consumer Price Index Calculation) 0 Points ≥ 15.80% (Consumer Price Index Calculation) | 2023 | Housing Consumer Price Index (NY-NJ-PA Region) 297.74 |
| Income | 5 Median Household Income | 10 Points < 37,290 (150% x Federal Poverty Line (FPL)) | 2023 | Data Required Median Household Income 76,143 |
| | | 6.67 Points < 43,505 (175% x FPL) But ≥ 37,290 (150% x FPL) 3.33 Points < 49,720 (200% x FPL) But ≥ 43,505 (175% x FPL) 0 Points ≥ 49,720 (200% x FPL) | | Federal Poverty Line (Family of 3) 24,860 |
| Unemployment | 6 Unemployment Rate | 10 Points > 12% | 2023 | Data Required Unemployment Rate 4.40% |
| | | 6.67 Points > 10% But ≤ 12% 3.33 Points > 8% But ≤ 10% 0 Points ≤ 8% | | |
| State and Federal Aid | 7 Reliance on State and Federal Aid | 20 Points > 30% | 2022 | Data Required State and Federal Revenues (codes 3000-4999) - (codes 3960 & 4960) Total Revenues (All Funds Except Capital Projects) 1,048,558 |
| | | 13.33 Points > 20% But ≤ 30% 6.67 Points > 15% But ≤ 20% 0 Points ≤ 15% | 2023 | Calculation State and Federal Revenues ÷ Total Revenues 18.01% |
| | | | 2023 | Total Revenues (All Funds Except Capital Projects) 26,735 947,049 |
| | | | 2024 | Calculation State and Federal Revenues ÷ Total Revenues 2.82% |
| | | | | State and Federal Revenues (codes 3000-4999) - (codes 3960 & 4960) 109,084 Total Revenues (All Funds Except Capital Projects) 1,035,367 |
| | | Calculation (Average) State and Federal Revenues ÷ Total Revenues 10.54% | | |
| | | 3 Year Average (State and Federal Revenues ÷ Total Revenues) 10.46% | Total: 10.0 | |

*Indicator points are rounded to two decimal places. Total points are rounded to one decimal place.

Total Revenues = Revenues (Not including Other Sources)

Point Range (Out of 100 total pts)
 Significant Environmental Stress 50 - 100
 Moderate Environmental Stress 40 - 49.9
 Susceptible Environmental Stress 30 - 39.9
 No Designation 0 - 29.9

Budget Vision

Enhancing Services and Investing in our Future

Public Safety

- Includes \$49,294.98 in funding to support the Kuyahoorra Valley Ambulance Corps, a nonprofit ambulance service, to continue to bring 18-hour ambulance coverage to local residents.
- Includes \$5,000.00 in funding to support the upkeep and maintenance of local cemeteries.

Snow Removal

- Includes \$45,000.00 in additional funding to the Highway Department's snow removal budget line to enable the purchase of more salt to be used in snow removal services.

Road Repairs

- Includes \$178,000.00 in appropriated Highway funds and unused state aid to the Highway Department's road maintenance and permanent highway improvement budget lines to fund the design and implementation of repairs to Town roads identified in the Town's Roads Improvement Plan.

Outdoor Recreation

- Includes \$12,237.00 in funding to match a grant request from New York State, that if awarded, would allow the Town to hire planning consultants to engage with the community and design an ADA accessible walking trail system on Town-owned land.

Records Management

- Includes \$18,930.00 in grant funding from the New York State archives to purchase storage materials and the hiring of an outside records management consultant to complete an electronic inventory of all Town records, conduct a records storage needs assessment, and develop records policies.

Recruitment and Retention

- Includes increased funding to select Town elected and appointed positions outlined in the Budget and Salary and Wage Schedule to continue to better align salaries, hourly rates, and employee benefits with surrounding towns and better position the Town in its short-term and long-term recruitment and retention objectives.

| Account Description | | Account Number | 2024 | 2025 | 2026 | 2026 | 2026 | Difference | % |
|------------------------------|--|----------------|----------------|----------------|------------------|--------------------|----------------|----------------|-------|
| | | | Adopted Budget | Adopted Budget | Tentative Budget | Preliminary Budget | Adopted Budget | | |
| Town Wide Expenses | | | | | | | | | |
| Town Board | Town Board - Personal Services | A1010.1 | \$ 9,700.00 | \$ 9,600.00 | \$ 9,600.00 | \$ 9,600.00 | \$ 9,600.00 | \$ - | 0% |
| | Town Board - Equipment and Capital Outlay | A1010.2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| | Town Board - Contractual | A1010.4 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| Town Justice | Municipal Court Justice - Personal Services | A1110.1 | \$ 14,220.00 | \$ 9,270.00 | \$ 9,548.00 | \$ 9,548.00 | \$ 9,548.00 | \$ 278.00 | 3% |
| | Municipal Court Clerk - Personal Services | A1110.1.A | \$ - | \$ 5,100.00 | \$ 5,253.00 | \$ 5,253.00 | \$ 5,253.00 | \$ 153.00 | 3% |
| | Municipal Court - Equipment and Capital Outlay | A1110.2 | \$ 1,600.00 | \$ 1,600.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ (800.00) | -50% |
| | Municipal Court - Contractual | A1110.4 | \$ 1,000.00 | \$ 1,000.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 1,500.00 | 150% |
| Supervisor | Supervisor - Personal Services | A1220.1 | \$ 7,700.00 | \$ 7,700.00 | \$ 7,700.00 | \$ 7,700.00 | \$ 7,700.00 | \$ - | 0% |
| | Deputy Supervisor - Personal Services | A1220.1.A | \$ - | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ - | 0% |
| | Administrative Assistant to the Supervisor - Personal Services | A1220.1.B | \$ 4,900.00 | \$ 5,100.00 | \$ 5,253.00 | \$ 5,253.00 | \$ 5,253.00 | \$ 153.00 | 3% |
| | Supervisor - Equipment and Capital Outlay | A1220.2 | \$ 1,980.00 | \$ 1,000.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ (200.00) | -20% |
| | Supervisor - Contractual | A1220.4 | \$ - | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ - | 0% |
| | Independent Auditing and Accounting - Contractual | A1320.4 | \$ 11,000.00 | \$ 11,000.00 | \$ 42,600.00 | \$ 42,600.00 | \$ 42,600.00 | \$ 31,600.00 | 287% |
| Budget Officer | Budget Officer - Equipment and Capital Outlay | A1340.2 | \$ - | \$ 800.00 | \$ - | \$ - | \$ - | \$ (800.00) | -100% |
| | Budget Officer - Contractual | A1340.4 | \$ - | \$ 1,080.00 | \$ 2,200.00 | \$ 2,200.00 | \$ 2,200.00 | \$ 1,120.00 | 104% |
| Assessment | Assessor - Personal Services | A1355.1 | \$ 11,100.00 | \$ 11,330.00 | \$ 11,670.00 | \$ 11,670.00 | \$ 11,670.00 | \$ 340.00 | 3% |
| | Board of Assessment Review - Personal Services | A1355.1.A | \$ - | \$ 1,500.00 | \$ 940.00 | \$ 940.00 | \$ 940.00 | \$ (560.00) | -37% |
| | Assessment - Equipment and Capital Outlay | A1355.2 | \$ 400.00 | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Assessment - Contractual | A1355.4 | \$ 1,000.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ - | 0% |
| Clerk | Clerk - Personal Services | A1410.1 | \$ 17,300.00 | \$ 17,300.00 | \$ 17,819.00 | \$ 17,819.00 | \$ 17,819.00 | \$ 519.00 | 3% |
| | Deputy Clerk - Personal Services | A1410.1.A | \$ 7,000.00 | \$ 14,000.00 | \$ 14,400.00 | \$ 14,400.00 | \$ 14,400.00 | \$ 400.00 | 3% |
| | Clerk - Equipment and Capital Outlay | A1410.2 | \$ 1,300.00 | \$ 1,300.00 | \$ 1,300.00 | \$ 1,300.00 | \$ 1,300.00 | \$ - | 0% |
| | Clerk - Contractual | A1410.4 | \$ 3,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ - | 0% |
| | Clerk - LGRMIF Contractual | A1410.4.A | \$ - | \$ - | \$ 18,930.00 | \$ 18,930.00 | \$ 18,930.00 | \$ 18,930.00 | - |
| | Attorney - Contractual | A1420.4 | \$ 12,000.00 | \$ 18,000.00 | \$ 12,000.00 | \$ 12,000.00 | \$ 12,000.00 | \$ (6,000.00) | -33% |
| | Engineer - Contractual | A1440.4 | \$ 10,000.00 | \$ 10,000.00 | \$ 12,237.00 | \$ 12,237.00 | \$ 12,237.00 | \$ 2,237.00 | 22% |
| | Operation of Plant - Contractual | A1620.4 | \$ 11,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ - | 0% |
| | Central Garage - Contractual | A1640.4 | \$ 43,000.00 | \$ 43,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 | \$ (13,000.00) | -30% |
| Central Communication System | Central Communication System - Equipment and Capital Outlay | A1650.2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Central Communication System - Contractual | A1650.4 | \$ 6,500.00 | \$ 8,900.00 | \$ 8,900.00 | \$ 8,900.00 | \$ 8,900.00 | \$ - | 0% |
| Central Printing and Mailing | Central Printing and Mailing - Equipment and Capital Outlay | A1670.2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Central Printing and Mailing - Contractual | A1670.4 | \$ 3,000.00 | \$ 3,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ (1,000.00) | -33% |
| Central Data Processing | Central Data Processing - Equipment and Capital Outlay | A1680.2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Central Data Processing - Contractual | A1680.4 | \$ - | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ 7,000.00 | \$ - | 0% |
| | Unallocated Insurance - Contractual | A1910.4 | \$ 23,000.00 | \$ 25,500.00 | \$ 26,500.00 | \$ 26,500.00 | \$ 26,500.00 | \$ 1,000.00 | 4% |
| | Municipal Association Dues - Contractual | A1920.4 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,300.00 | \$ 1,300.00 | \$ 1,300.00 | \$ (200.00) | -13% |
| Dog Control Officer | Dog Control Officer - Personal Services | A3510.1 | \$ 2,500.00 | \$ 2,575.00 | \$ 2,652.00 | \$ 2,652.00 | \$ 2,652.00 | \$ 77.00 | 3% |
| | Dog Control Officer - Equipment and Capital Outlay | A3510.2 | \$ - | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ - | 0% |
| | Dog Control Officer - Contractual | A3510.4 | \$ - | \$ 2,500.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 500.00 | 20% |

| | | | | | | | | | |
|-------------------------------------|--|-----------|---------------|---------------|---------------|---------------|---------------|----------------|-------|
| | Ambulance - Contractual | A4540.4 | \$ 10,000.00 | \$ 40,000.00 | \$ 49,294.98 | \$ 49,294.98 | \$ 49,294.98 | \$ 9,294.98 | 23% |
| Highway Superintendent | Highway Superintendent - Personal Services | A5010.1 | \$ 48,000.00 | \$ 48,000.00 | \$ 49,500.00 | \$ 49,500.00 | \$ 49,500.00 | \$ 1,500.00 | 3% |
| | Deputy Highway Superintendent - Personal Services | A5010.1.A | \$ - | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ - | 0% |
| | Highway Superintendent - Equipment and Capital Outlay | A5010.2 | \$ - | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ - | 0% |
| | Highway Superintendent - Contractual | A5010.4 | \$ 1,000.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ - | 0% |
| | Veterans Service - Contractual | A6510.4 | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ 700.00 | \$ - | 0% |
| Parks and Recreation Administration | Director of Parks and Recreation - Personal Services | A7020.1 | \$ - | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ - | 0% |
| | Parks and Recreation Administration - Equipment and Capital Outlay | A7020.2 | \$ - | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ - | 0% |
| | Parks and Recreation Administration - Contractual | A7020.4 | \$ - | \$ 1,000.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ (700.00) | -70% |
| Historian | Historian - Personal Services | A7510.1 | \$ 650.00 | \$ 400.00 | \$ 413.00 | \$ 413.00 | \$ 413.00 | \$ 13.00 | 3% |
| | Deputy Historian - Personal Services | A7510.1.A | \$ - | \$ 250.00 | \$ 258.00 | \$ 258.00 | \$ 258.00 | \$ 8.00 | 3% |
| | Historian - Equipment and Capital Outlay | A7510.2 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ - | 0% |
| | Historian - Contractual | A7510.4 | \$ 900.00 | \$ 800.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 1,500.00 | \$ 700.00 | 88% |
| | Programs for the Aging - Contractual | A7610.4 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ - | 0% |
| | Refuse and Garbage - Contractual | A8160.4 | \$ - | \$ 3,000.00 | \$ 3,300.00 | \$ 3,300.00 | \$ 3,300.00 | \$ 300.00 | 10% |
| | Cemetery - Contractual | A8810.4 | \$ 4,000.00 | \$ 6,500.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ (1,500.00) | -23% |
| Employee Benefits | Social Security - Employee Benefits | A9030.8 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ - | 0% |
| | Workers' Compensation - Employee Benefits | A9040.8 | \$ 12,000.00 | \$ 12,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ (9,000.00) | -75% |
| | Unemployment Insurance - Employee Benefits | A9050.8 | \$ 4,000.00 | \$ 4,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ (1,000.00) | -25% |
| | Disability Insurance - Employee Benefits | A9055.8 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Contingency Fund | A1990.4 | \$ - | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ - | 0% |
| | | | \$ 318,950.00 | \$ 375,805.00 | \$ 411,667.98 | \$ 411,667.98 | \$ 411,667.98 | \$ 35,862.98 | 10% |
| | Town Wide Revenue | | | | | | | | |
| | Real Property Taxes | A1001 | \$ 180,000.00 | \$ 122,364.00 | \$ 138,638.41 | \$ 138,638.41 | \$ 138,638.41 | \$ 16,274.41 | 13% |
| | Other Payments In Lieu of Taxes | A1081 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Interest and Penalties on Real Prop Taxes | A1090 | \$ 500.00 | \$ 500.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 500.00 | 100% |
| | Non Property Tax Distribution by County | A1120 | \$ 60,000.00 | \$ 80,000.00 | \$ 135,200.00 | \$ 135,200.00 | \$ 135,200.00 | \$ 55,200.00 | 69% |
| | Franchise Taxes | A1170 | \$ - | \$ - | \$ 3,100.00 | \$ 3,100.00 | \$ 3,100.00 | \$ 3,100.00 | - |
| | Tax Collector Fees | A1232 | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ - | \$ - | \$ (2,000.00) | -100% |
| | Clerk Fees | A1255 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 500.00 | 25% |
| | Games of Chance - Town Share | A2530 | \$ - | \$ - | \$ 30.00 | \$ 30.00 | \$ 30.00 | \$ 30.00 | - |
| | State and Local Fiscal Recovery Funds | A1640 | \$ 34,500.00 | \$ 20,000.00 | \$ - | \$ - | \$ - | \$ (20,000.00) | -100% |
| | Interest and Earnings | A2401 | \$ 1,000.00 | \$ 1,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 14,000.00 | 1400% |
| | Rental of Real Property | A2410 | \$ 2,300.00 | \$ 2,300.00 | \$ - | \$ - | \$ - | \$ (2,300.00) | -100% |
| | Dog Licenses | A2544 | \$ 700.00 | \$ 700.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ (200.00) | -29% |
| | Building and Alteration Permits | A2555 | \$ 1,600.00 | \$ 1,600.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 3,400.00 | 213% |
| | Permits Other | A2590 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Fines and Forfeited Bail | A2610 | \$ 5,000.00 | \$ 5,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 1,000.00 | 20% |
| | Refunds of Prior Year Expenditures | A2701 | \$ 5,000.00 | \$ 5,000.00 | \$ 9,465.00 | \$ 9,465.00 | \$ 9,465.00 | \$ 4,465.00 | 89% |
| | Cable TV | A2770 | \$ 3,700.00 | \$ 3,700.00 | \$ - | \$ - | \$ - | \$ (3,700.00) | -100% |
| | State Aid Revenue Sharing | A3001 | \$ 15,500.00 | \$ 15,500.00 | \$ 15,453.00 | \$ 15,453.00 | \$ 15,453.00 | \$ (47.00) | 0% |
| | State Aid Mortgage Tax | A3005 | \$ 20,000.00 | \$ 20,000.00 | \$ 18,000.00 | \$ 18,000.00 | \$ 18,000.00 | \$ (2,000.00) | -10% |
| | State Aid Education/Records Management | A3289 | \$ 500.00 | \$ - | \$ 9,465.00 | \$ 9,465.00 | \$ 9,465.00 | \$ 9,465.00 | - |
| | | | \$ 154,300.00 | \$ 159,300.00 | \$ 220,713.00 | \$ 220,713.00 | \$ 220,713.00 | \$ 61,413.00 | 39% |
| | Town Outside Village Expenses | | | | | | | | |
| | Codes Enforcement Officer - Personal Services | B3620.1 | \$ 4,850.00 | \$ 5,000.00 | \$ 5,150.00 | \$ 5,150.00 | \$ 5,150.00 | \$ 150.00 | 3% |

| | | | | | | | | | |
|--------------------------------|---|-----------|---------------|---------------|---------------|---------------|---------------|----------------|-------|
| Safety Inspection | Safety Inspection - Equipment and Capital Outlay | B3620.2 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ - | 0% |
| | Safety Inspection - Contractual | B3620.4 | \$ 850.00 | \$ 850.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ (450.00) | -53% |
| Registrar of Vital Statistics | Registrar of Vital Statistics - Personal Services | B4020.1 | \$ 400.00 | \$ 500.00 | \$ 515.00 | \$ 515.00 | \$ 515.00 | \$ 15.00 | 3% |
| | Registrar of Vital Statistics - Equipment and Capital Outlay | B4020.2 | \$ 200.00 | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Registrar of Vital Statistics - Contractual | B4020.4 | \$ 3,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Playground and Recreation Centers - Contractual | B7140.4 | \$ 2,200.00 | \$ 2,200.00 | \$ 2,200.00 | \$ 2,200.00 | \$ 2,200.00 | \$ - | 0% |
| | Historian - Contractual | B7510.4 | \$ - | \$ 2,500.00 | \$ 2,700.00 | \$ 2,700.00 | \$ 2,700.00 | \$ 200.00 | 8% |
| Zoning | Zoning Enforcement Officer - Personal Services | B8010.1 | \$ 4,000.00 | \$ 4,120.00 | \$ 4,244.00 | \$ 4,244.00 | \$ 4,244.00 | \$ 124.00 | 3% |
| | Zoning Board of Appeals - Personal Services | B8010.1.A | \$ 1,900.00 | \$ 1,900.00 | \$ 1,960.00 | \$ 1,960.00 | \$ 1,960.00 | \$ 60.00 | 3% |
| | Zoning - Equipment and Capital Outlay | B8010.2 | \$ 500.00 | \$ 500.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ (200.00) | -40% |
| | Zoning - Contractual | B8010.4 | \$ 700.00 | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| Planning and Surveys | Planning Board - Personal Services | B8020.1 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,820.00 | \$ 3,820.00 | \$ 3,820.00 | \$ 120.00 | 3% |
| | Planning and Surveys - Equipment and Capital Outlay | B8020.2 | \$ - | \$ 500.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ (200.00) | -40% |
| | Planning and Surveys - Contractual | B8020.4 | \$ 500.00 | \$ 2,430.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ (2,030.00) | -84% |
| Employee Benefits | Social Security - Employee Benefits | B9030.8 | \$ 1,300.00 | \$ 1,300.00 | \$ 1,181.00 | \$ 1,181.00 | \$ 1,181.00 | \$ (119.00) | -9% |
| | Workers' Compensation - Employee Benefits | B9040.8 | \$ 5,000.00 | \$ 5,500.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ (3,500.00) | -64% |
| | Unemployment Insurance - Employee Benefits | B9050.8 | \$ 1,600.00 | \$ 1,600.00 | \$ 900.00 | \$ 900.00 | \$ 900.00 | \$ (700.00) | -44% |
| | Disability Insurance - Employee Benefits | B9055.8 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Transfers to Capital Projects Fund - Interfund Transfer | B9950.9 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Contingency Fund | B1990.4 | \$ 3,000.00 | \$ 1,500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ (1,000.00) | -67% |
| | | | \$ 34,000.00 | \$ 34,400.00 | \$ 26,870.00 | \$ 26,870.00 | \$ 26,870.00 | \$ (7,530.00) | -22% |
| | Town Outside Village Revenue | | | | | | | | |
| | Non Property Tax Distribution by County | B1120 | \$ 15,000.00 | \$ 15,000.00 | \$ 26,500.00 | \$ 26,500.00 | \$ 26,500.00 | \$ 11,500.00 | 77% |
| | Interest Income | B2401 | \$ - | \$ - | \$ 370.00 | \$ 370.00 | \$ 370.00 | \$ 370.00 | - |
| | | | \$ 15,000.00 | \$ 15,000.00 | \$ 26,870.00 | \$ 26,870.00 | \$ 26,870.00 | \$ 11,870.00 | 79% |
| | Town Wide Highway Expenses | | | | | | | | |
| Maintenance of Roads | Maintenance of Roads - Personal Services | DA5110.1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Maintenance of Roads - Equipment and Capital Outlay | DA5110.2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Maintenance of Roads - Contractual | DA5110.4 | \$ 13,000.00 | \$ 13,000.00 | \$ 13,000.00 | \$ 13,000.00 | \$ 13,000.00 | \$ - | 0% |
| Permanent Improvements Highway | Permanent Improvements Highway - Personal Services | DA5112.1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Permanent Improvements Highway - Equipment and Capital Outlay | DA5112.2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Permanent Improvements Highway - Contractual | DA5112.4 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| Maintenance of Bridges | Maintenance of Bridges - Personal Services | DA5120.1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Maintenance of Bridges - Equipment and Capital Outlay | DA5120.2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Maintenance of Bridges - Contractual | DA5120.4 | \$ 10,000.00 | \$ 40,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ (32,000.00) | -80% |
| Machinery | Machinery - Personal Services | DA5130.1 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ - | 0% |
| | Machinery - Equipment and Capital Outlay | DA5130.2 | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ - | \$ - | \$ (2,000.00) | -100% |
| | Machinery - Contractual | DA5130.4 | \$ 35,000.00 | \$ 35,000.00 | \$ 40,000.00 | \$ 40,000.00 | \$ 40,000.00 | \$ 5,000.00 | 14% |
| Brush and Weeds | Brush And Weeds - Personal Services | DA5140.1 | \$ 2,000.00 | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Brush And Weeds - Equipment and Capital Outlay | DA5140.2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Brush And Weeds - Contractual | DA5140.4 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% |
| | Snow Removal - Personal Services | DA5142.1 | \$ 150,000.00 | \$ 150,000.00 | \$ 155,000.00 | \$ 155,000.00 | \$ 155,000.00 | \$ 5,000.00 | 3% |

Salary and Wage Schedule

Salaried Employees

Councilmember

\$2,400.00 Annually

Town and Village Justice

\$9,548.00 Annually

Supervisor

\$7,700.00 Annually

Deputy Supervisor

\$100.00 Annually

Assessor

\$11,670.00 Annually

Board of Assessment Review Chair

\$310.00 Annually

Board of Assessment Review Member

\$210.00 Annually

Salary and Wage Schedule

Salaried Employees

Town Clerk

\$17,819.00 Annually

Animal Control Officer

\$2,652.00 Annually

Highway Superintendent

\$49,500.00 Annually

Deputy Highway Superintendent

\$100.00 Annually

Director of Parks and Recreation

\$1,200.00 Annually

Historian

\$413.00 Annually

Deputy Historian

\$258.00 Annually

Salary and Wage Schedule

Salaried Employees

Codes Enforcement Officer

\$5,150.00 Annually

Registrar of Vital Statistics

\$515.00 Annually

Zoning Enforcement Officer

\$4,244.00 Annually

Zoning Board of Appeals Chair

\$410.00 Annually

Zoning Board of Appeals Member

\$310.00 Annually

Planning Board Chair

\$720.00 Annually

Planning Board Member

\$620.00 Annually

Salary and Wage Schedule

Hourly Employees

Town and Village Court Clerk

\$21.00 per hour

Administrative Assistant to the Supervisor

\$21.00 per hour

Deputy Clerk

\$21.00 per hour

Salary and Wage Schedule

Hourly Employees

Highway Department Motor Equipment Operator

\$29.00 per hour

Longevity: The following longevity will be paid to all employees for their continuous years of service with the Town of Newport:

After five years of continuous service (Add \$0.25 cents to base rate per hour)

After ten years of continuous service (Add \$0.50 cents to base rate per hour)

After fifteen years of continuous service (Add \$0.75 cents to base rate per hour)

After twenty years of continuous service (Add \$1.00 dollar to base rate per hour)

Highway Department Heavy Equipment Operator

\$32.50 per hour

Longevity: The following longevity will be paid to all employees for their continuous years of service with the Town of Newport:

After five years of continuous service (Add \$0.25 cents to base rate per hour)

After ten years of continuous service (Add \$0.50 cents to base rate per hour)

After fifteen years of continuous service (Add \$0.75 cents to base rate per hour)

After twenty years of continuous service (Add \$1.00 dollar to base rate per hour)

Equalized Total Assessed Value 271,442,316

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13100 | CO - GENERALLY | RPTL 406(1) | 25 | 27,301,579 | 10.06 |
| 13110 | CO - CEMETERY LAND | RPTL 446 | 1 | 43,860 | 0.02 |
| 13350 | CITY - GENERALLY | RPTL 406(1) | 1 | 17,544 | 0.01 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 10 | 405,263 | 0.15 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 1 | 61,404 | 0.02 |
| 25110 | NONPROF CORP - RELIG(CONST PR | RPTL 420-a | 1 | 176,316 | 0.06 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 20 | 9,198,246 | 3.39 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 3 | 1,337,895 | 0.49 |
| 27200 | RAILROAD - WHOLLY EXEMPT | RPTL 489-d&dd | 1 | 88,070 | 0.03 |
| 27350 | PRIVATELY OWNED CEMETERY LANI | RPTL 446 | 1 | 60,702 | 0.02 |
| 41101 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 3 | 9,912 | 0.00 |
| 41121 | ALT VET EX-WAR PERIOD-NON-COMI | RPTL 458-a | 25 | 251,211 | 0.09 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 28 | 471,579 | 0.17 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 11 | 315,096 | 0.12 |
| 41161 | COLD WAR VETERANS (15%) | RPTL 458-b | 1 | 0 | 0.00 |
| 41171 | COLD WAR VETERANS (DISABLED) | RPTL 458-b | 1 | 0 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 6 | 135,088 | 0.05 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 2 | 153,421 | 0.06 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 71 | 4,204,104 | 1.55 |
| 41801 | PERSONS AGE 65 OR OVER | RPTL 467 | 4 | 598,947 | 0.22 |
| 42100 | SILOS, MANIURE STORAGE TANKS, | RPTL 483-a | 11 | 291,628 | 0.11 |

Equalized Total Assessed Value 271,442,316

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|--|------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 47611 | BUSINESS INVESTMENT PROPERTY | RPTL 485-b | 1 | 122,807 | 0.05 |
| Total Exemptions Exclusive of System Exemptions: | | | | | |
| | | | 228 | 45,244,670 | 16.67 |
| Total System Exemptions: | | | | | |
| | | | 0 | 0 | 0.00 |
| Totals: | | | | | |
| | | | 228 | 45,244,670 | 16.67 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 9,224,384

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13100 | CO - GENERALLY | RPTL 406(1) | 1 | 10,526 | 0.11 |
| 41101 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 1 | 877 | 0.01 |
| 41121 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 1 | 10,105 | 0.11 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 3 | 50,526 | 0.55 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 2 | 64,386 | 0.70 |
| Total Exemptions Exclusive of System Exemptions: | | | | 136,421 | 1.48 |
| Total System Exemptions: | | | | 0 | 0.00 |
| Totals: | | | | 136,421 | 1.48 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 54,231,772

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|----------------|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13100 | CO - GENERALLY | RPTL 406(1) | 6 | 845,965 | 1.56 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 10 | 405,263 | 0.75 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 1 | 61,404 | 0.11 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 8 | 6,022,807 | 11.11 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 1 | 1,292,982 | 2.38 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 1 | 60,702 | 0.11 |
| 41101 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 1 | 263 | 0.00 |
| 41121 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 6 | 60,632 | 0.11 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 5 | 84,211 | 0.16 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 33,684 | 0.06 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 1 | 11,768 | 0.02 |

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

41 8,879,681 16.37
 0 0 0.00
 41 8,879,681 16.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 9,639,616

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13110 | CO - CEMETERY LAND | RPTL 446 | 1 | 43,860 | 0.45 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 5 | 2,313,158 | 24.00 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 2 | 33,684 | 0.35 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 1 | 33,684 | 0.35 |
| Total Exemptions Exclusive of System Exemptions: | | | | 2,424,386 | 25.15 |
| Total System Exemptions: | | | | 0 | 0.00 |
| Totals: | | | | 2,424,386 | 25.15 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 198,346,544

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|--------------------------------|---------------------|----------------------|-------------------------------------|---------------------------|
| 13100 | CO - GENERALLY | RPTL 406(1) | 18 | 26,445,088 | 13.33 |
| 13350 | CITY - GENERALLY | RPTL 406(1) | 1 | 17,544 | 0.01 |
| 25110 | NONPROF CORP - RELIG(CONST PRO | RPTL 420-a | 1 | 176,316 | 0.09 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 7 | 862,281 | 0.43 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 2 | 44,912 | 0.02 |
| 27200 | RAILROAD - WHOLLY EXEMPT | RPTL 489-d&dd | 1 | 88,070 | 0.04 |
| 41101 | VETS EX BASED ON ELIGIBLE FUND | RPTL 458(1) | 1 | 8,772 | 0.00 |
| 41121 | ALT VET EX-WAR PERIOD-NON-COMB | RPTL 458-a | 18 | 180,474 | 0.09 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 18 | 303,158 | 0.15 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILI | RPTL 458-a | 7 | 183,342 | 0.09 |
| 41161 | COLD WAR VETERANS (15%) | RPTL 458-b | 1 | 0 | 0.00 |
| 41171 | COLD WAR VETERANS (DISABLED) | RPTL 458-b | 1 | 0 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 6 | 135,088 | 0.07 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 2 | 153,421 | 0.08 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIS | AG MKTS L 306 | 70 | 4,192,335 | 2.11 |
| 41801 | PERSONS AGE 65 OR OVER | RPTL 467 | 4 | 598,947 | 0.30 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 11 | 291,628 | 0.15 |
| 47611 | BUSINESS INVESTMENT PROPERTY P | RPTL 485-b | 1 | 122,807 | 0.06 |
| Total Exemptions Exclusive of System Exemptions: | | | | 33,804,182 | 17.04 |
| Total System Exemptions: | | | | 0 | 0.00 |
| Totals: | | | | 33,804,182 | 17.04 |

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

| R/S | Name | # Parcels | Land | | Assessed Value | Total Assessed Value | Taxable Value | | | |
|--------------|-----------------|-----------|----------------|-------|----------------|----------------------|---------------|-------------|------------|---------|
| | | | Assessed Value | Value | | | County | Town/City | School | Village |
| 1 | Taxable | 1,259 | 32,016,400 | | 125,580,822 | 121,737,620 | 121,845,160 | 122,818,605 | 32,996,462 | |
| 5 | Special Franch. | 17 | 0 | | 2,823,086 | 2,823,086 | 2,823,086 | 2,823,086 | 562,798 | |
| 6 | Utility | 26 | 112,500 | | 4,264,412 | 4,264,412 | 4,264,412 | 4,264,412 | 1,578,160 | |
| 8 | Wholly Exmpt | 64 | 1,575,000 | | 22,053,800 | 0 | 0 | 0 | 0 | |
| Town Totals: | | 1,366 | 33,703,900 | | 154,722,120 | 128,825,118 | 128,932,658 | 129,906,103 | 35,137,420 | |

| R/S | Name | # Parcels | Land Assessed Value | Total Assessed Value | Taxable Value | | | Village |
|----------------|-----------------|-----------|---------------------|----------------------|---------------|------------|------------|---------|
| | | | | | County | Town/City | School | |
| 1 | Taxable | 856 | 26,254,650 | 92,359,490 | 88,752,346 | 88,842,606 | 89,639,181 | 0 |
| 5 | Special Franch. | 7 | 0 | 2,260,288 | 2,260,288 | 2,260,288 | 2,260,288 | 0 |
| 6 | Utility | 11 | 0 | 2,686,252 | 2,686,252 | 2,686,252 | 2,686,252 | 0 |
| 8 | Wholly Exmpt | 30 | 911,300 | 15,751,500 | 0 | 0 | 0 | 0 |
| T.O.V. Totals: | | | | 113,057,530 | 93,698,886 | 93,789,146 | 94,585,721 | 0 |

| R/S | Name | # Parcels | Land | | County | Taxable Value | | |
|-----------------|-----------------|-----------|----------------|-------|-----------|----------------|-----------|-----------|
| | | | Assessed Value | Value | | Assessed Value | Town/City | School |
| 1 | Taxable | 99 | 1,208,600 | | 4,990,740 | 4,990,740 | 5,027,300 | 4,990,740 |
| 5 | Special Franch. | 4 | 0 | | 182,565 | 182,565 | 182,565 | 182,565 |
| 6 | Utility | 2 | 0 | | 6,834 | 6,834 | 6,834 | 6,834 |
| 8 | Wholly Exmpt | 1 | 6,000 | | 0 | 0 | 0 | 0 |
| Village Totals: | | 106 | 1,214,600 | | 5,180,139 | 5,180,139 | 5,216,699 | 5,180,139 |

| R/S | Name | # Parcels | Land | | Total Assessed Value | Taxable Value | | | Village |
|-----------------|-----------------|-----------|----------------|-------|----------------------|---------------|------------|------------|------------|
| | | | Assessed Value | Value | | County | Town/City | School | |
| 1 | Taxable | 268 | 3,859,750 | | 24,109,057 | 23,988,919 | 24,000,439 | 24,102,349 | 24,007,147 |
| 5 | Special Franch. | 3 | 0 | | 299,466 | 299,466 | 299,466 | 299,466 | 299,466 |
| 6 | Utility | 9 | 112,500 | | 1,550,787 | 1,550,787 | 1,550,787 | 1,550,787 | 1,550,787 |
| 8 | Wholly Exmpt | 27 | 516,000 | | 4,952,800 | 0 | 0 | 0 | 0 |
| Village Totals: | | 307 | 4,488,250 | | 30,912,110 | 25,839,172 | 25,850,692 | 25,952,602 | 25,857,400 |

| R/S | Name | # Parcels | Land | | Total Assessed Value | Taxable Value | | | Village |
|-----------------|-----------------|-----------|----------------|-------|----------------------|---------------|-----------|-----------|-----------|
| | | | Assessed Value | Value | | County | Town/City | School | |
| 1 | Taxable | 36 | 693,400 | | 4,049,775 | 4,005,615 | 4,011,375 | 4,049,775 | 3,998,575 |
| 5 | Special Franch. | 3 | 0 | | 80,767 | 80,767 | 80,767 | 80,767 | 80,767 |
| 6 | Utility | 4 | 0 | | 20,539 | 20,539 | 20,539 | 20,539 | 20,539 |
| 8 | Wholly Exmpt | 6 | 141,700 | | 1,343,500 | 0 | 0 | 0 | 0 |
| Village Totals: | | 49 | 835,100 | | 5,494,581 | 4,106,921 | 4,112,681 | 4,151,081 | 4,099,881 |

